

RESOLUTION NO. 4725-09

**A RESOLUTION ADOPTING
CITY OF GULF SHORES
2010 BUDGETS**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GULF SHORES, ALABAMA, WHILE IN RESCHEDULED REGULAR SESSION ON DECEMBER 7, 2009, as follows:

Section 1. That the City of Gulf Shores 2010 Budgets be adopted for the City of Gulf Shores, Alabama, for Fiscal Year 2010 beginning January 1, 2010 and ending December 31, 2010.

**GENERAL FUND BUDGET SUMMARY
2010
(JANUARY 1, 2010 THROUGH DECEMBER 31, 2010)**

TOTAL REVENUES GENERAL FUND \$25,419,143

EXPENDITURES:

Executive	\$ 533,967
Accounting and Finance	287,890
Rec & Cultural Affairs	108,444
Human Resources	142,705
Information Systems	526,480
Procurement	105,918
Revenue	323,930
Admin & Financial Svcs	1,585,054
Municipal Court	267,540
Police	3,490,174
Fire & EMS	2,686,546
Community Development	315,650
Building	341,921
Special Events & Programs	610,179
Library	345,742
Recreation	2,426,612
Public Works:	
General Services	478,000
Public Facilities-Custodial	330,060
Public Facilities-Landscaping	504,546
Streets	1,810,105
Maintenance	837,030
Outside Agencies_	<u>80,000</u>

SUBTOTAL \$18,138,493

Police - Capital Outlay	\$ 513,680
Building – Capital Outlay	40,000
PW Landscaping – Capital Outlay	20,000
PW Streets – Capital Outlay	24,000
PW Maintenance – Capital Outlay	<u>57,500</u>

SUBTOTAL 655,180

Operating Transfers Out	<u>5,532,028</u>	
Total General Fund Expenses		<u>\$24,325,701</u>

Budget Carry Forward General Fund \$ 1,093,442

OTHER FUND BUDGET SUMMARY
2010
(JANUARY 1, 2010 THROUGH DECEMBER 31, 2010)

REVENUE	EXPENDITURE
Special Revenue	
2% Lodging Tax	
Revenue	1,705,000
Debt Service Payment	1,705,000
Police & Fire Related Grants	
Police and Fire	366,100
Transfer to General	366,100
Impact Fees Fund	
Impact Fees Revenue	81,320
Equipment Police, Recreation	81,320
2008 A GO Warrant	
Match/Bond Proceeds	1,753,170
Capital Outlay Projects	1,753,170
Miscellaneous Grants	
Transfer to CIF	230,828
Bus Facility, Beach Patrol Vehicles	230,828
Debt Service Fund	
Transfers/Rent	5,937,436
Bond Payments	5,937,436
Total All Funds	
Revenue	35,492,997
Total All Funds	
Expense	34,399,555
General Fund Budget	
Carry Forward	1,093,442

Section 2. That this Resolution shall become effective upon its adoption.

ADOPTED this 7th day of December, 2009.

Robert Craft, Mayor

ATTEST:

Renee F. Moore, MMC, City Clerk

C E R T I F I C A T E

I, Renee F. Moore, City Clerk of the City of Gulf Shores, Alabama, do hereby certify that the foregoing is a true and correct copy of Resolution No. 4725-09 (prepared by Director of Finance & Administrative Services), which Resolution was duly and legally adopted at a rescheduled regular meeting of the City Council on December 7, 2009.

City Clerk